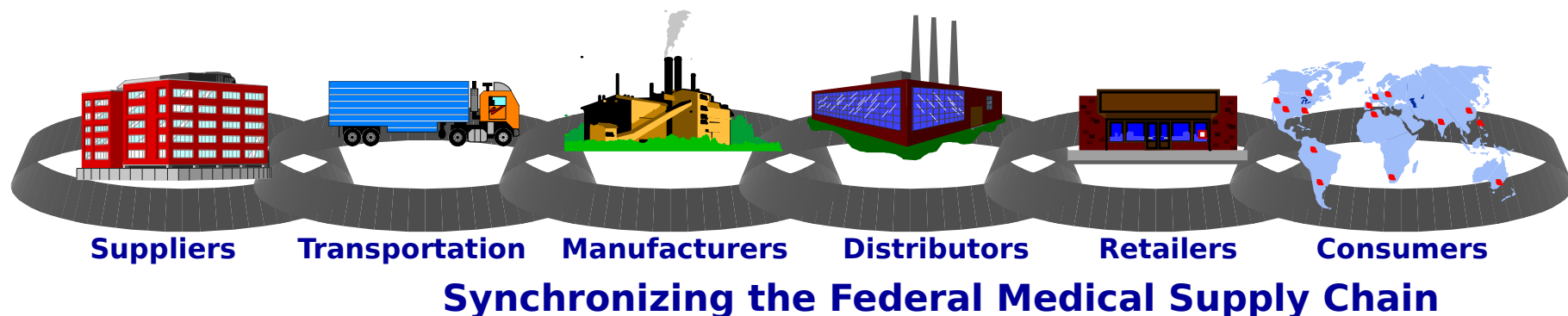




Update on Data Synchronization

Kathleen Garvin
Chief, Innovation & Integration
Defense Supply Center Philadelphia
April 27 2004





Agenda

- Funding Status
- Contract Status
- Follow-on Contract Milestones
- Update on Air Force and Army Pilots
- Update on BD Pilot
- Current Issues
- Schematics



Congressional Funding Status

➤ \$3.5M



- \$300K - Bridge Contract
- \$2.5M - Follow-on Contract
- \$390K - Support Resources (DMLSS/DSCP)
- \$310K - Uncommitted

**Need to
obligate 310K
by May/Jun 04**



Contract Status

➤ Bridge Contract

- POP 21 Jan 04 – 15 May 04 (SAIC)
- Remaining 20,000 PV items (30K Total)
- BD Pilot
- Data Synch Support
- Transition Plan

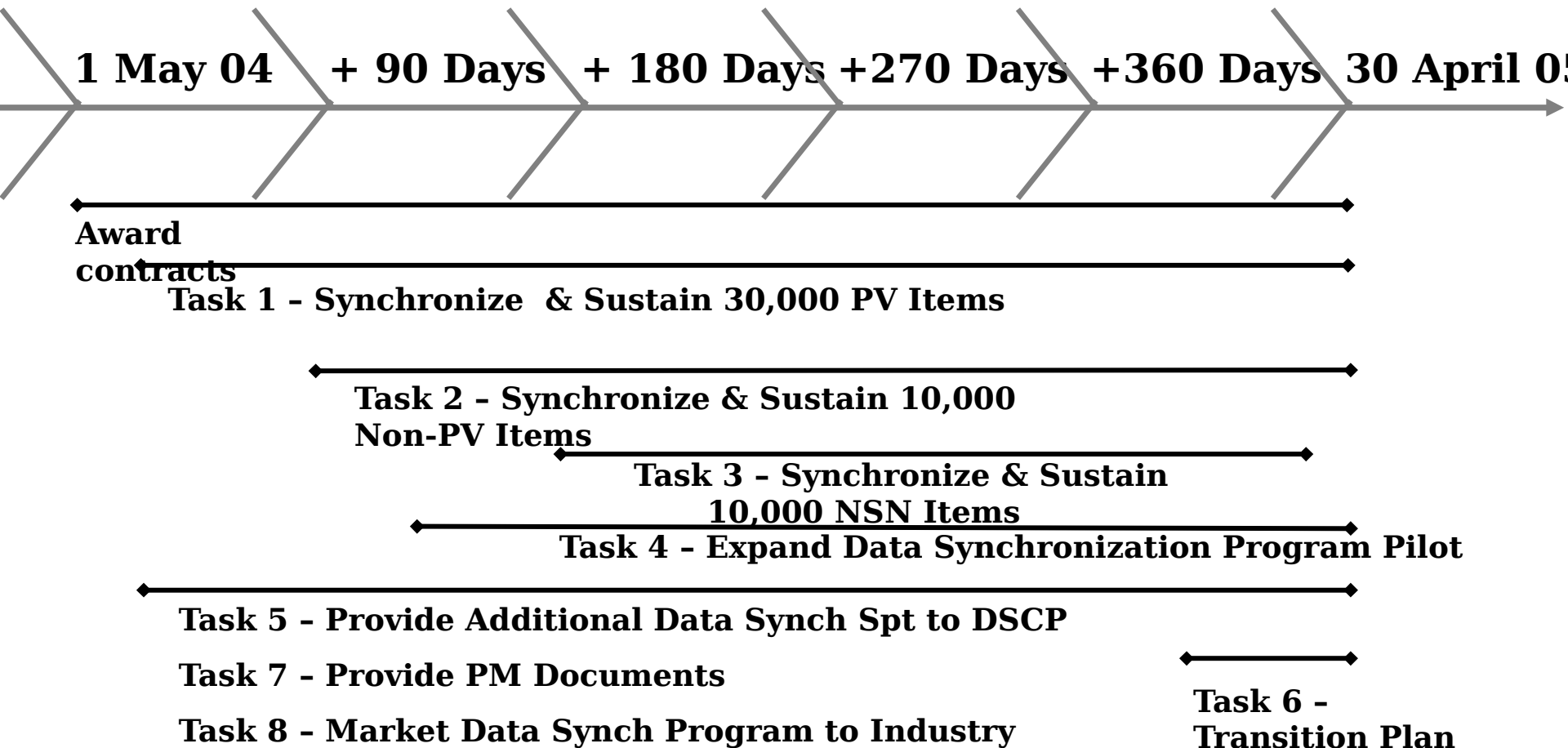
➤ Follow-On Contract

- Issue RFQ 23 Mar 04 (Closes 23 April)
- Projected Effort: May 04 – Apr 05
- Scope: General, developing specific tasks with contract modifications
- Small Business Consideration Teaming Partners w/FSS or Subcontractors
- Estimate: \$2.5M
- Technical Evaluation Board: 28 April
- Selection Official (Chief, Corporate Contracting--Rich Cromley)

**Follow-on
Contract
Awd 30
April**



Follow-on Contract Milestones





Army Pilot

- Sites: BAMC and DDEAMC
- Contract Period: 3 Phases
 - Phase I - Conduct Pilot at two Army Sites (- Sep 03)
 - Phase II - Automate the Process (Oct 03 - Apr 04)
 - Phase III - Field to AMEDD (May 04 - May 05)
- Goal: Synchronize AMEDD site records, across the AMEDD
- Deliverable:
 - Fully automate data collection, analysis and reporting
 - Integrate with JMAR
 - Create Web enabled interactive dashboard with metrics
 - First tests of new product due in April
- Current Status: Pilot Project Completed
- Next Step(s): Automated process under development for AMEDD-wide deployment (May 04 - May 05)



Air Force Pilot

- Sites: Peacetime: Nellis & Lackland AFB
Readiness: KellyUSA & AFMLO
- Contract Period: 6 months (Started late Sep 03)
- Deliverables:
 - Demonstrate impact of Army process at AF sites
 - Evaluate Allowance Standard (AS) records
 - Enhance AS product data on 500 med/surg items and provide current source data
- Focus is on high priority assemblages
- Current Status: Pilot completed
- Next Step(s): Final Report Due/Currently Assessing Results



Navy Data Synchronization Pilot

- Timeline: 6 to 9 month project
- Deliverables
 - Collection of Data
 - Evaluation of Data
 - Coordination of Product Sourcing
 - Synchronization “system”
 - Fleet Hospital Analysis
 - Peacetime Analysis for Claimancy @ 18 facilities
- 3 Sites
 - Naval Medical Logistics Command
 - Naval Medical Center, San Diego
 - USNS Mercy
- Unfunded – Needs \$200K (Estimated)

DoD BD Pilot Project
Current Status
April 21, 2003

Excellent Company Participation

- **BD**
- **DoD**
- **Owens and Minor**
- **Consorta**
- **Premier**
- **CHeS**
- **HCEC**



Helping all people
live healthy lives



Parts of the DoD Pilot

- **Determine Data Disconnects Between BD and Pilot Participants**
- **Develop Tools and Strategies to Market PDU to Manufacturers**
 - **Reports/Screen Shots to help “Manufacturers Get It”**
 - **URL Link to Manufacturer Web Site (Requested by BD)**
- **Develop Building Blocks for Industry PDU**
 - **Develop HCEC PICS Implementation Guide for Future Participants**
 - **Develop Pilot Medical Surgical Data Audit Tool**
 - **Determine Data Export Requirements for Participants**

How Did We Get Here?

EVENT	DATE
DoD Contract with SAIC/Comergent Team Signed to Do Pilot	1/21/04
DoD BD and Owens and Minor BD Files Available	1/21/04
BD, DoD and Owens and Minor Kickoff Meeting.	1/22/04
BD Sent files of 1946 items. BD Sent additional file of 3,000 items	3/14/04. 4/12/04.
Consorta Joined Pilot and Sent BD Files	3/23/04
Premier Joined Pilot and Sent BD Files	4/2/04

Scope of Data in Pilot

- **BD and distributors (Owens and Minor and Cardinal) populate and update data**
- **GPOs use the data (internally and for their members)**
- **Core data attributes**
 - **Manufacturer Information**
 - **Manufacturer Name**
 - **Product Number**
 - **Descriptions**
 - **Packaging information (by pack level)**
 - **Bar Codes**
 - **Replacement/Replaced Item**
 - **Dimensional and Weight Information**
 - **Storage and Handling Information**
 - **Product URL**
 - **Distributor Information**
 - **Distributor Name**
 - **Distributor Product Number**

Data Disconnect Value Areas—Examples Follow

- **Obsolete items in GPO/Distributor Catalogs**
- **Incorrect or Missing UOMs and Quantities in UOM**
- **Mfg/Distributor High velocity items not on GPO Contract**
- **Multiple incomplete/incorrect descriptions**
- **Customer Cannot Find Item—bad mfg name or description**



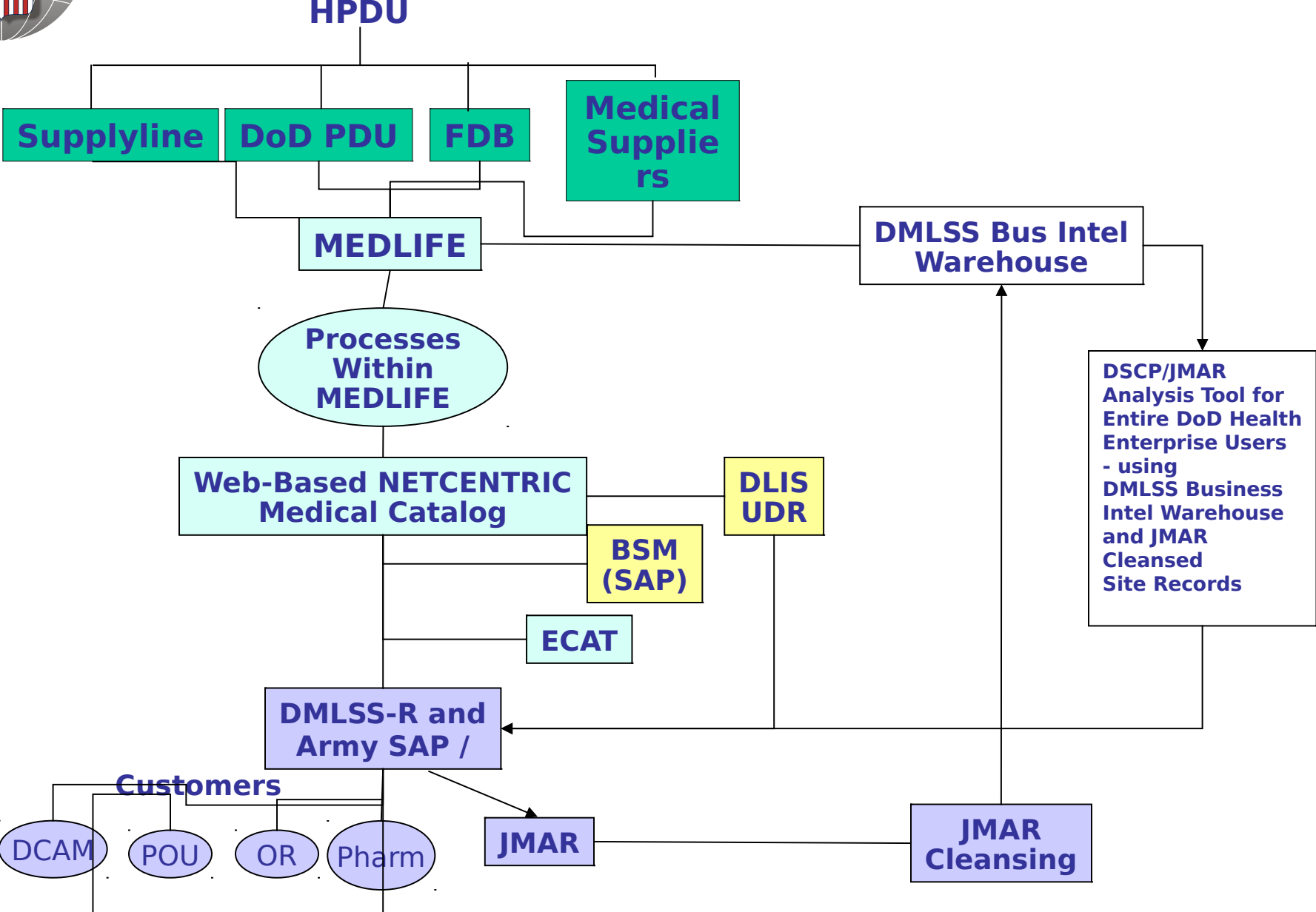
Current Issues

- CMN in TAMMIS
- CMN in Retail (DMLSS) in Oct 04
- Interim solution in June UDR
- VA Mtg w/John Hinson: 12 May @ VA
- Architect
- Off-site Data Sync Meeting



To-Be Phase 3

(Draft 30 March 2004)





QUESTIONS?